

**Cherokee Mental Health Institute  
Major Maintenance Project Requests**

**Health & Safety**

<b>Priority</b>	<b>Fiscal Year</b>	<b>Project</b>	<b>Cost</b>
1	2004	Campus Tunnel Repair Repair tunnels to meet ADA standards, stop water intrusion. Includes tiling, removal of asbestos piping and replacing piping with energy-efficient steam lines, eliminate asbestos.	\$ 288,460
2	2004	Sewage & Water Line Replacement Replace all main sewage and water lines from institution to water tower, making connection to city sources both in sewage and water. Includes pipe, manhole, grease trap & concrete replacement at both north and south ends & administration building.	570,000

**Routine Maintenance**

<b>Priority</b>	<b>Fiscal Year</b>	<b>Project</b>	<b>Cost</b>
3	2005	Tuckpointing Tuckpointing on the north, south, east and west of Cherokee MHI main building -- 5-year plan.	\$ 3,440,122
5	2006	Window Replacement Replace all windows in main building by removing interior portion of windows, leaving bars intact. Replace with pre-measured windows to fit existing hole; replace all trim and damaged wood as needed. Similar work to be completed at Donahoe, Ginzberg, Voldeng & Wirth buildings.	2,259,502
6	2006	Air Conditioning Nine patient wards in the main building do not have properly functioning air conditioning system.	1,350,000
7	2007	Parking Lots - Repaving Repave parking lots on campus - main building, maintenance area, Voldeng, Donahoe, Ginzberg areas. Includes removing old asphalt or concrete and replacing with concrete; removal of existing parking lot, increasing size of parking lot and rebuilding of new parking areas.	670,536
8	2008	Repair Deteriorating Building Areas Maintenance funding for preventive maintenance.	1,495,140

**ADA**

<b>Priority</b>	<b>Fiscal Year</b>	<b>Project</b>	<b>Cost</b>
4	2005	Elevators Design, supply and install new elevator/stair additions for the Voldeng Building.	\$ 218,600

**CCUSO**  
**Major Maintenance Project Requests**

**Health & Safety**

<b>Priority</b>	<b>Fiscal Year</b>	<b>Project</b>	<b>Cost</b>
2	2004	New Construction: Exercise Area for CCUSO Erect a building within the fenced-in yard for CCUSO patients for exercise. Erect fence including a sally port to encircle remaining portion of south wing so that the entire program area is within a secure perimeter.	117,700
3	2005	CCUSO Wards Renovate two wards at Cherokee MHI to accommodate anticipated CCUSO census FY'04.	1,050,000

**ADA**

<b>Priority</b>	<b>Fiscal Year</b>	<b>Project</b>	<b>Cost</b>
1	2004	Elevators Design, supply and install new elevator/stair additions for the Main Administration Building between south stack B & C.	\$ 750,000